



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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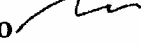
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September 22, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!


Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

452-30 (COR)	458-30 (COR)	449-30 (COR)
455-30 (COR)	456-30 (COR)	451-30 (COR)
457-30 (COR)	453-30 (COR)	446-30 (COR)
454-30 (COR)	447-30 (COR)	

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 SEP 22 PM 3:51




BUREAU OF BUDGET & MANAGEMENT RESEARCH

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MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Roky Respiaco

ATTENTION: Elaine

FACSIMILE NUMBER: 472-3547

FROM: Director

Total Pages (Including Cover): ~~3~~ -3-

RE: Fiscal note of Bill no. 455-30 (cor) &
waiver of Bill no. 457-30 454-30 (cor)

COMMENTS:

Original for pick-up at Central File

NOTICE:

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Our phone numbers are: (671) 475-9412 / 9106. Our fax number is: (671) 472-2825

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 454-30 (COR)**

AN ACT TO REPEAL AND REENACT §3414 OF ARTICLE 4, CHAPTER 3, TITLE 11 OF GUAM CODE ANNOTATED, RELATIVE TO THE HOURS OF SALE OF ALCOHOLIC BEVERAGES.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Revenue & Taxation		Dept./Agency Head: Artemio B. Ilagan	
Department's General Fund (GF) appropriation(s) to date:			9,592,193
Department's Other Fund (Specify) appropriation(s) to date:			2,297,714
Total Department/Agency Appropriation(s) to date:			\$11,889,907

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance ¹		\$0	\$0
FY 2010 Adopted Revenues	\$540,218,638	\$0	\$540,218,638
FY 2010 Appro. (P.L. 30-55 thru 30-176)	(\$540,188,724)	\$0	(\$540,188,724)
Sub-total:	\$29,914	\$0	\$29,914
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$29,914	\$0	\$29,914

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / x / Yes / / No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / x / N/A
3. Does the Bill establish a new program/agency? / / Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
4. Will the enactment of this Bill require new physical facilities? / / Yes / x / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes / / No
/ / Requested agency comments not received by due date / / Other: _____

Analyst: Michael M. Aflague, B&M Analyst Date: 9/10/10 Director: Bertha M. Duenas, Director Date: SEP 13 2010

Footnotes: The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time. Provided is testimony from the Department of Revenue & Taxation (Reference attached FN1a).

BBMR FN1a

Bureau of Budget & Management Research
Attachment to Fiscal Note No. 454-30 (COR)
(for revenue generating provisions)

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	1/	\$0	\$0	\$0	\$0
Other Fund:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total	\$0	\$0	\$0	\$0	\$0

Comments:

1/ Reference attached comments provided by the Department of Revenue & Taxation (dated 9/10/10).